

Key Decision Details

Decision Name	FINANCIAL MONITORING - REVENUE BUDGET
Date of Decision	16 December 2004
Decision maker	Cabinet
Describe the Decision taken	Noted the projected outturn of the 2004/05 budget and the likely spending variations identified in the current year.
What were the reasons for taking the Decision?	As part of the Council's Financial Regulations.
What alternative options were considered and rejected?	None.
Conflict of interest and dispensation	None.
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	Cabinet and Council Reports Budgetary Control Files
Person Making this report	Miss Claire Harris
Date upon which the Decision will come into force, subject to no call-in	24 December 2004
Accompanying Documents	Budgetary Control Nov 04